

Transportation Project Activity Report

A. Project Activity - Construction

The following list identifies the progress to date on projects which are either under construction, have been recently completed, or are being tendered or about to be tendered.

Contract No.	Description & Status	Contractor	Tender Amount	Regional Project Manager
RN 08-16	<p><u>Town of Fort Erie</u></p> <p>Intersection Improvement on Regional Road 116 (Gorham Road) at Regional Road 1 (Dominion Road)</p> <p>Status: Under one year maintenance. Anticipated Completion: Complete.</p>	Alfred Beam Contracting 905-871-3002	\$1,024,259.30	Cam Milne
2008-T-106 RN 08-06	<p><u>Town of Grimsby</u></p> <p>Extension of Regional Road 40 (South Service Road), Nelles Road to Grimsby/Lincoln Boundary, In the Town of Grimsby</p> <p>Status: Under one year maintenance Anticipated Completion: Complete</p>	Dufferin Construction Company 905-798-4912	\$5,047,036.69	Cam Milne
E0242	<p><u>Town of Lincoln</u></p> <p>Improvements on Regional Road 73 (Fly Road) between Tintern Road and Spiece Road</p> <p>Status: Construction Anticipated Completion: December 2010</p>	Peters Excavating 905-991-1313	\$2,653,206	Frank Tassone

Contract No.	Description & Status	Contractor	Tender Amount	Regional Project Manager
E0425	<p><u>Town of Lincoln</u></p> <p>Replacement of 15 Mile Creek Bridge (Structure No. 039210), Regional Road 39 (North Service Road) over 15 Mile Creek</p> <p>Status: Construction starting July 5, 2010 Anticipated Completion: December 2010</p>	Rankin Construction 905-684-1111	\$1,875,825.00	Jason Marr
2009-T-120 RN 09-20	<p><u>City of Niagara Falls</u></p> <p>Reconstruction of Regional Road 101 (Mountain Road) from Dorchester Road to Regional Road 102 (Stanley Avenue)</p> <p>Status: Under construction Anticipated Completion: June 2010</p>	V. Gibbons Contracting 905-382-2393	\$2,900,000.00	Frank Tassone
2009-T-126 RN 09-26	<p>Reconstruction of Regional Road 98 (Montrose Road) from Mount Carmel Boulevard to Matthews Drive</p> <p>Status: Under construction Anticipated Completion: August 2010</p>	Alfidome Construction 905-371-1701	\$1,219,205.00	Cam Milne
2007-T-108 RN 07-08	<p><u>Town of Niagara-on-the-Lake</u></p> <p>Bridge Removal, Road Improvements, Sidewalk Installation on Regional Road 89 (Glendale Avenue) (MTO funded)</p> <p>Status: One year warranty period/deficient sidewalk contractor to rectify Anticipated Completion: Deficient sidewalk. Spring 2010.</p>	Rankin Construction 905-684-1111	\$1,187,495.00	John Rizzo

Contract No.	Description & Status	Contractor	Tender Amount	Regional Project Manager
E0937	<p><u>Town of Niagara-on-the-Lake</u></p> <p>Niagara District Airport Infrastructure Improvements – Phase 1 - Groundside</p> <p>Status: Under construction Anticipated Completion: July2010</p>	Dufferin Construction 905-798-4912	\$1,500,000	John Rizzo
	<p>Niagara District Airport Infrastructure Improvements – Phase 2 – New Terminal Building</p> <p>Status: Under construction Anticipated Completion: March 2011</p>	Bromac Construction 905-892-8888	\$1,393,806	Gord Low (Facilities)
RN 08-25	<p><u>Town of Pelham</u></p> <p>Regional Road 20 Retaining Wall Replacement, 300m west of Pelham Street, in the Town of Pelham</p> <p>Status: One year maintenance. Anticipated Completion: Complete.</p>	Rankin Construction 905-684-1111	\$182,296.00	Jason Marr
RN 08-36	<p>Reconstruction of Regional Road 20 (Highway 20) from Regional Road 54 (Rice Road) to Cataract Road, in the Town of Pelham and City of Thorold</p> <p>Status: One year maintenance. Anticipated Completion: Complete.</p>	Rankin Construction 905-684-1111	\$2,984,119	Frank Tassone

Contract No.	Description & Status	Contractor	Tender Amount	Regional Project Manager
2008-T-115 RN 08-15	<u>City of St. Catharines</u> Reconstruction of Regional Road 42 (Ontario Street) from St. Paul Street to Lake Street Status: One year maintenance period. Anticipated Completion: Complete	V. Gibbons Contracting 905-382-2393	\$2,998,395.45	Cam Milne
2009-T-101 RN 09-01	Reconstruction of Regional Road 81 (Queenston Street) from Westchester Avenue to Woodburn Avenue Status: One year maintenance. Anticipated Completion: Complete	Alfidome Construction 905-371-1701	\$473,697.00	Frank Tassone
E0425	Replacement of 15 Mile Creek Bridge Status: Construction start on July 5, 2010 Anticipated Completion: December 2010	Rankin Construction 905-684-1111	\$1,875,825	Jason Marr
E0810 Thorold Contract No. 2009-500	<u>City of Thorold</u> Reconstruction of Regional Road 56 (Collier Road) and Richmond Street Status: Under Construction Anticipated Completion: Fall 2010	Beam Excavating 905-871-3002	\$3,560,978 Region Share \$1,840,002	Mike Purcer
E0840	Regional Road 20 Reconstruction from 300m east of Cataract Road to 300m east of Hansler Road Status: Tender Awarded Anticipated Completion: Spring 2011	Rankin Construction 905-684-1111	\$4,212,681	Frank Tassone

Contract No.	Description & Status	Contractor	Tender Amount	Regional Project Manager
2009-T-124 RN 09-24	<p><u>Township of Wainfleet</u></p> <p>Replacement of O'Reilly's Bridge (Structure 627205) on Regional Road 627 (O'Reilly's Road) over the Welland River</p> <p>Status: Under construction Anticipated Completion: November 2010</p>	Brennan Paving 905-835-8413	\$3,000,000 (estimate) \$2,831,295.74	Jason Marr
2009-T-131 RN 09-31	<p><u>City of Welland</u></p> <p>Widening of Regional Road 41 (Woodlawn Road), Gram Street to First Street</p> <p>Status: Top asphalt and landscaping to be completed Anticipated Completion: Summer 2010</p>	Brennan Paving 905-835-8413	\$1,532,450.00	Cam Milne
E1001	<p><u>Region-Wide</u></p> <p>2010 Hot Mix Resurfacing</p> <p>Status: To be tendered June 2010 Anticipated Completion: October 2010</p>	TBD	\$6,000,000.00 (estimate)	John Rizzo

B. Project Activity – General

The following list identifies the progress to date on projects with approved funding (other than those projects listed under Part A, Construction).

This list does not include candidate street sections in various municipalities which are being considered for resurfacing under the roads resurfacing program.

Project I.D. No.	Description & Status	Project Phase	Project Manager	Status
	<u>Town of Fort Erie</u>			
E0251	Replacement of Central Avenue Bridge over CNR	Environmental Assessment	Jason Marr	<ul style="list-style-type: none"> EA to commence in 2011 pending Capital Budget approval
E9826 RC9915	Reconstruction of Regional Road 112 (Point Abino Road) from Hwy 3 to Michener Road	Detail Design	Frank Tassone	Staff working with the Town to turn Regional Road 112 over to the Town's ownership
E0222	Intersection improvement on Regional Road 25 (Netherby Road) at Regional Road 116 (Stevensville Road)	Detail Design	Cam Milne	Design on hold pending East-West Corridor Study recommendations
	<u>Town of Grimsby</u>			
E1009	Widening of Regional Road 10 (Casablanca Boulevard), Livingston Avenue to QEW	EA	Cam Milne	EA to commence in 2010
	<u>Town of Lincoln</u>			
E0242	Improvements on Regional Road 73 (Fly Road) between Tintern Road and Spiece Road	Detail Design	Frank Tassone	Engineering proceeding in 2009. <ul style="list-style-type: none"> Tender Q2 2010

Project I.D. No.	Description & Status	Project Phase	Project Manager	Status
E0237	<p><u>Town of Lincoln</u></p> <p>Rehabilitation of Regional Road 81 (Old Hwy 8), Vinehaven Trail to 23rd Street</p>	Preliminary Design	John Rizzo	EA and Pre-Engineering Assignment awarded to V & S Engineering, St. Catharines
E0908	Regional Road 81 (King Street) Slope Stability between 11 th and 13 th Streets	Detail Design	Jason Marr	<ul style="list-style-type: none"> • Construction to commence summer/fall
E0825	Reconstruction of Regional Road 101 (Mountain Road) from Kalar Road to Taylor Road	Detailed Design Underway	Frank Tassone	Delcan has been retained for engineering design. Construction 2011.
E0420	Christie Street Bridge Deck Rehabilitation	Detailed Design	Jason Marr	Detailed design to be completed in 2010. Tender/construction in spring 2011.
E0827	<p><u>City of Niagara Falls</u></p> <p>Reconstruction of Regional Road 101 (Mountain Road) from Kalar Road to Dorchester Road</p>	Detailed Design 2009	Frank Tassone	Delcan retained for engineering design. Construction 2011.
E0613	Drummond Road (Lundy's Lane to McLeod Road)/Lundy's Lane (Highland Avenue to Main Street)	Detail Design for Lundy's Lane to be initiated. Drummond Road contract awarded to Nexterra.	John Rizzo	Region to tender Lundy's Lane improvements in conjunction with City infrastructure replacement project - 2011

Project I.D. No.	Description & Status	Project Phase	Project Manager	Status
	<u>City of Niagara Falls</u>			
E0927	Ferry Street Infrastructure Improvement (Main Street to Stanley Avenue)	Detail Design	John Rizzo	City to head up construction. Expected to start fall of 2010.
E0717	Intersection Improvement on Regional Road 47 (Lyons Creek Road) at Regional Road 102 (Stanley Avenue)	Detail Design	Frank Tassone	Engineering underway. Construction June/July 2011.
E0721	McLeod Road Environmental Assessment	Environmental Assessment	John Rizzo	Public Information Centre held in April. Draft ESR being prepared for review.
E0610	Regional Road 57 (Thorold Stone Road) Extension – Stanley Avenue to Victoria Avenue	Risk Assessment/Detailed Design	John Rizzo	Class EA study filed. Detailed design underway. Risk assessment underway. Property plan registered.
E0737 RC0906	Intersection Improvement on Regional Road 98 (Montrose Road) at Schisler Road	EA & Preliminary Design	Cam Milne	EA to commence in 2010
E0424	Beechwood Bridge (Structure No. 070205) deck rehabilitation	Detailed Design	Jason Mar	Detailed design to be completed in 2010. Tender and construction in spring 2011.
	<u>Town of Niagara-on-the-Lake</u>			
E0618 RC0752	Environmental Assessment for Waterfront Trail on Lakeshore Road	EA and Preliminary Design	John Rizzo	Second PIC planned for late 2010.

Project I.D. No.	<u>Description & Status</u>	Project Phase	Project Manager	Status
	<u>Town of Niagara-on-the-Lake</u> Niagara District Airport Infrastructure Improvements – Phase 3 – Airside	Detailed Design and Tender Call	John Rizzo	Tenders advertised late June, closing July 12. Construction to start August.
E0414	<u>Town of Pelham</u> Widening of Regional Road 20 (Old Hwy 20) from Station Street to Hwy 406	Detail Design	Frank Tassone	Engineering proceeding. First phase of construction between Rice Road and Cataract Street scheduled for 2009. Property acquisition underway.
E0429	Intersection Improvements for new development on Regional Road 20 (Canboro Road) from Haist to Lookout	Detail Design	Frank Tassone	Detailed Design planned for 2010. Schedule 'B' EA.
E0909 RC1011	<u>City of St. Catharines</u> Reconstruction of Regional Road 87 (Lakeshore Road) from Lakeport Road to Prince Charles Drive	Detailed Design	Cam Milne	Engineering to commence in 2010.
E0107 RC0236	Road and structure rehabilitation on Regional Road 81 (St. Paul Street West) from Ninth Street to Seventh Street	EA and Preliminary Design	John Rizzo	Engineering, utility relocation and property acquisition to proceed in late 2010.
E0136 RC0227	Widening of Regional Road 77 (Fourth Avenue) Vansickle Road to Third Street	Detailed Design	John Rizzo	Engineering, utility relocation and property acquisition to proceed in early 2010. Tender call expected summer of 2010. Late 2010 construction start planned.

Project I.D. No.	Description & Status	Project Phase	Project Manager	Status
E0252	<u>City of St. Catharines</u> Reconstruction of Regional Road 77 (Welland Avenue) from Niagara Street to the QEW	EA and Detailed Design	Cam Milne	Public review ends June 15. Engineering proceeding. Construction 2010.
E9847 RC9932	Widening of Regional Road 38 (Martindale Road) from Vansickle Road to QEW	EA Update and Detailed Design	Cam Milne	EA to be updated in 2010. MTO replacing bridge at QEW in 2009/2010.
E9924 RC0228	Intersection Improvement on Regional Road 81 (St. Paul Street) at Vansickle Road	Preliminary Design	Cam Milne	Engineering proceeding.
E0743	Burgoyne Bridge (Structure No. 081220) over 12 Mile Creek and Hwy 406.	Detailed Structural Analysis	Mike DiPaola	<ul style="list-style-type: none"> • Awarded to Hatch Mott MacDonald Ltd. • Detailed visual inspection complete • Condition survey complete • Rehabilitation/replacement analysis in summer 2010 • Final report in July/August 2010
E0903	Improvements on Regional Road 89 (Glendale Avenue) between Jacobson Avenue and Hwy 406	EA and Preliminary Design	Cam Milne	EA to proceed in 2010
E0406	Intersection improvement on Regional Road 69 (Pelham Road) at First Street	Preliminary Design	Mike Purcer	RFP Fall 2010

Project I.D. No.	Description & Status	Project Phase	Project Manager	Status
	<u>City of St. Catharines</u>			
E0624	Reconstruction of Regional Road 89 (Glendale Avenue), CNR to Welland Canals Parkway	Detail Design	Cam Milne	Engineering to proceed in 2010. Construction in 2011.
E1007	Reconstruction of Regional Road 87 (Main Street), Henley Drive to Third Street	Detailed Design	Cam Milne	Engineering in 2011. Construction in 2013.
E0853	Reconstruction of Regional Road 48 (Niagara Street) Vine Street to Scott Street	EA and Preliminary Design	Cam Milne	EA to commence in 2010
E0736	Intersection Improvements on Regional Road 46 (Geneva Street) at St. Paul Street and Niagara Street	EA and Preliminary Design	Cam Milne	EA in 2010
E1014	Burgoyne Bridge (Structure No. 081220) over Hwy 406 and 12 Mile Creek	EA Study	Jason Marr	EA study to commence in fall 2010
	<u>City of Welland</u>			
E0634 E0704	Capacity Improvements on Regional Road 54 (Prince Charles Drive) Left turn lane additions 200m north of Fitch Street and 400m south of Lincoln Street	Final Design	Mike Purcer	Construction spring 2010
E0918	Reconstruction of Regional Road 41 (Woodlawn Road), First Street to Rice Road	Detailed Design	Cam Milne	Engineering to proceed in 2010. Construction in 2011.

Project I.D. No.	Description & Status	Project Phase	Project Manager	Status
E0620	<u>Township of West Lincoln</u> Left turn lane on Regional Road 20 (St. Catharine St) at Gateway Subdivision	Detailed Design	Mike Purcer	Waiting for development commitment.
E9308 RC0448	<u>Township of West Lincoln</u> Embankment stabilization on Regional Road 14 (Canboro Road) at Warner	Detailed Design	Jason Marr	Design to be completed in July 2010. Tender and construction in fall 2010..
E1012	<u>Region-Wide</u> 2011 Structural Maintenance Program	Detailed Design	Jason Marr	Complete detailed design in 2010 and construction in 2011

C. Project Activity – Studies

The following list identifies the progress to date on various transportation-related studies throughout the Region being carried out by the Region or jointly with local municipalities. Any previous or future studies resulting from the Transportation Strategy Steering Committee initiatives/direction are now reported under that committee’s Project/Studies Activity Report.

Study Description	Project Manager	Status	Recommendation
Transportation Services Sustainability Review	Mike DiPaola	Final report/recommendation was presented to Integrated Community Planning and Public Works Committee on September 2, 2009 and ratified by Council on September 2010.	Negotiations/discussions with area municipalities regarding road transfers and service changes to commence in 2010.