



**Addendum items*

THE REGIONAL MUNICIPALITY OF NIAGARA
CORPORATE SERVICES COMMITTEE
AGENDA 2-2007

Wednesday, January 31, 2007
9:00 a.m. Committee Room 4
Regional Headquarters
2201 St. David's Road
Thorold, Ontario

1. PRESENTATIONS

**John Bergsma, Commissioner, Corporate Services*
Re: 2007 Corporate Services Budget

**John Nicol, Commissioner, Human Resources*
Re: 2007 Human Resources Budget

**Mike Trojan, Chief Administrative Officer*
2007 Administration Budget

**Patrick Gedge, Chief Executive Officer*
2007 Niagara Economic Development Corporation Budget

**Lora Beckwith, Manager*
2007 Niagara Regional Housing Budget

**Andrew Burt, General Manager*
2007 Niagara Peninsula Conservation Authority Budget

**Regional Municipality of Niagara Police Services Board*
2007 NRPS Capital Budget and 9 Year Forecast

**CSD 24-2007 2007 Budget*
(Referred to Committee at the Committee of the Whole meeting of
January 18th, 2007)

2. ITEMS FOR CONSIDERATION

CSD 25-2007/
HR 04-2007 Contracted Services for Employee Information System

CSD 27-2007 IT Support Services to Other Municipalities for
Niagara Software

2. **ITEMS FOR CONSIDERATION** (continued)

- | | |
|---------------------|---|
| CSD 28-2007 | 2007 Interim Levy Dates and Amounts |
| HR 05-2007 | Municipal Fees and Charges
Human Resources Department |
| HR 08-2007 | Regional Council Remuneration |
| *PWA 06-2007 | <i>Landfill Gas Utilization Project
Glenridge Quarry Naturalization Site
City of St. Catharines
(Referred to CS from Council on Jan. 18, 2007)</i> |

3. **ITEMS FOR INFORMATION**

- | | |
|----------------------------|--|
| HR 06-2007/
PWP 09-2007 | Toluene Exposure Investigation |
| HR 07-2007 | 2006 Human Resources
Department Annual Report |

4. **CORRESPONDENCE**

5. **OTHER BUSINESS**

6. **NEXT MEETING**

Wednesday, February 21, 2007 at 9:00 a.m. in C.R. 4

Pam Gilroy
Regional Clerk