



**\*PLEASE BRING BUDGET SUMMARY BOOK.**

**THE REGIONAL MUNICIPALITY OF NIAGARA**

**CLOSED COMMITTEE OF THE WHOLE  
AND  
BUDGET REVIEW COMMITTEE**

**AGENDA 2-2007 (2007 Budget)**

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**Thursday, March 1, 2007  
2:00 p.m. Council Chambers  
Regional Headquarters  
2201 St. David's Road  
Thorold, Ontario**

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**CLOSED COMMITTEE OF THE WHOLE**

1. CAO 3-2007            A Matter of Security of the Property of the Municipality

**BUDGET REVIEW COMMITTEE**

1. **PRESENTATION**

John Bergsma, Commissioner, Corporate Services  
Re: Overview 2007 Budget - Motions

2. **ITEMS FOR CONSIDERATION**

*Motion – Approval of 2007 Current Budget Estimates*

**PRESENTATION**

Chief Southall, Niagara Regional Police Services  
Re: 2007 Capital Budget Update

*Niagara Regional Police Services Board – 2007 Capital Program*

*Motion – Approval of 2007 Capital Budget Estimates*

3. **ITEMS FOR INFORMATION**

CSD 29 -2007            Year End Forecast and Preliminary Report on Required  
Transfers for the Year Ended December 31, 2006  
Current Budget

**3. ITEMS FOR INFORMATION (continued)**

Amended

CSD 24-2007          2007 Budget (To be distributed.)

Memorandum -Answers to Questions from Committee of the Whole, January 18, 2007

Memorandum -Answers to Questions from Corporate Services Committee  
January 31, 2007

Memorandum – Answers to Questions from Standing Committees & Budget  
Review Committee, January 30 & 31, 2007 and February 8, 2007

Memorandum – Answers to Questions from Joint Corporate Services &  
Planning and Public Works Committee, February 21, 2007

Memorandum – 2007 Current and Capital Budget Updates

**4. OTHER BUSINESS**

**5. NEXT MEETING**

At the Call of the Chair

Pam Gilroy  
Regional Clerk