



THE REGIONAL MUNICIPALITY OF NIAGARA  
PUBLIC WORKS AND UTILITIES COMMITTEE

**AGENDA 05-2005**

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Tuesday, March 8, 2005  
1:30 p.m.  
Committee Room 4  
2201 St. David's Road

1. **REPORTS**

a) **Administration**

CSD 26-2005      Capital Projects  
December 2004 Variance Report

PWA Summary      Reports for Committee Consideration

PWC Summary      Correspondence

b) **Progress Reports**

PWP 19-2005      Traffic Conditions  
Regional Road 101 (Mountain Road/  
Portage Road), City of Niagara Falls

2. **MINUTES**

- Regional Niagara Bicycling Committee, held January 11, 2005
- Water Strategy Implementation Committee, held February 22, 2005

3. **OTHER BUSINESS**

4. **REPORTS (CLOSED SESSION)**

PWA 45-2005      Proposed Lease to Niagara Livery Services  
Portion of Office and Parking Lot  
New Recycling Centre  
City of Niagara Falls

PWA 46-2005      Road Widening Acquisition  
Reconstruction of Stanley Avenue  
City of Niagara Falls

5. **NEXT MEETING**

Tuesday, March 29, 2005, 1:30 p.m., Committee Room 4

THE REGIONAL MUNICIPALITY OF NIAGARA  
Public Works Department

REPORT TO: Chair and Members of the  
Public Works and Utilities Committee

SUBJECT: **Staff Recommendations**

We submit the following staff recommendations for consideration:

Capital Budget Allocation Bylaw and  
Financing Approval for Projects Included  
In 2005 Road Capital Budget

**PWA 41-2005 (CSD 37-2005)**

That the following recommendations be presented to standing committees Public Works and Utilities Committee and Corporate and Financial Services Committee for discussion purposes and forwarded to Regional Council for decision:

That financing be approved for the following projects:

Financing be approved for the 2005 Roads Capital Budget in the amount of \$9,020,000 gross and \$8,120,000 net and allocated to the projects summarized in Appendix A attached.

That approval be given to fund the projects with financing consisting of Long Term Financing of \$6,810,000 (1- 10 years), Capital Levy of \$1,310,000 and External Financing (Municipalities) of \$900,000.

That the Regional Clerk/Associate Director of Corporate Strategy be directed to ensure that the appropriate by-law(s) are prepared for presentation to Regional Council.

Emergency Equipment Replace  
At Wastewater Facilities

**PWA 42-2005 (CSD 38-2005)**

That the following recommendations be presented to standing committees Public Works and Utilities Committee and Corporate and Financial Services Committee for discussion purposes and forwarded to Regional Council for decision:

That Long Term Financing (1 – 10 years) in the gross and net amount of \$500,000 be approved for Project ZSW0301 Emergency Equipment Replacement at Wastewater Facilities from the 2005 Wastewater Capital Budget.

That approval be given to pay Directrik Inc. the total amount of \$70,466.25 for the emergency purchase of equipment at the Anger Avenue WWTP.

That the Regional Clerk/Associate Director of Corporate Strategy be directed to ensure that the appropriate by-law(s) are prepared for presentation to Regional Council.

Reduced Load Restrictions on Regional Highways

**PWA 43-2005**

That Schedule "Y" and "Z" of By-law 89-2000, regulating the maximum vehicle weight to five tones per axle, be amended by adding or deleting the highways listed in this report; and

That the Regional Clerk be requested to ensure the necessary by-law amendment is presented to Council on March 17, 2005.

Ammonia Supernatant/Centrates Management  
And Application for Green Municipal Funds Project

**PWA 44-2005**

That approval be given to initiate a pilot study to utilize an air stripper process for the removal of ammonia from supernatant and centrate from biosolids processing;

That staff be directed to enter into negotiations to partner with Enpar Technologies Limited to undertake the pilot study;

That approval be granted to proceed with applying for Green Municipal Funding in the amount of \$115,600, which represents 50% of the total project cost;

That project costs related to the application and related requirements be charged against Capital Works Project ZSW0206/SW0514 Innovation, Research and Implementation of New Technology.

Proposed Lease to Niagara Livery Services  
Portion of Office and Parking Lot  
New Recycling Centre, City of Niagara Falls

**PWA 45-2005**

**CONFIDENTIAL**

Road Widening Acquisition  
Bavarian Inn of Niagara Falls  
Reconstruction of Stanley Avenue  
City of Niagara Falls  
**PWA 46-2005**  
**CONFIDENTIAL**

Respectfully submitted

A handwritten signature in black ink, appearing to read 'Ian Neville', written over a horizontal line.

Ian Neville, MPA, P. Eng.  
Commissioner of Public Works

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