



THE REGIONAL MUNICIPALITY OF NIAGARA
PUBLIC HEALTH SERVICES COMMITTEE
FINAL AGENDA 2-2004

Monday, January 26, 2004
12:30 p.m., Committee Room 4
Regional Headquarters
2201 St. David's Road
Thorold, Ontario

1. **DEPARTMENTAL BUDGET PRESENTATION**

- Public Health Department

***CAPITAL BUDGET**

- ***CSD 153-2003 2004 Capital Program – Final Report***
(Referred to Committee at the Budget Review Committee meeting
of January 22nd.)

2. **PUBLIC HEALTH**

- PHD 06-2004 Follow-up to CBRN Vehicle Report PHD 73-2003
- PHD 07-2004 Update on Public Health Service Delivery to Children and Youth
- PHD 08-2004 2004 Budget and Potential Revenue Generation
- PHD 09-2004 Regional Air Quality Initiative
- PHD 10-2004 Influenza Planning and Response, Niagara Region

3. **OTHER BUSINESS**

4. **NEXT MEETING**

Monday, February 9, 2004, 12:30 p.m., in Committee Room 4