



**THE REGIONAL MUNICIPALITY OF NIAGARA
COMMUNITY SERVICES COMMITTEE**

AGENDA 16-2004

**Monday, November 8, 2004
3:00 p.m., Committee Room 4
Regional Headquarters
2201 St. David's Road
Thorold, Ontario**

1. PRESENTATION

Rosanna Thoms, Information Niagara
Re: 211 Niagara
(Refer to COM 77-2004)

2. OVERVIEW OF COMMUNITY SERVICES DEPARTMENT 2005 CURRENT BUDGET

- Slide presentation attached.

3. COMMUNITY SERVICES DEPARTMENT

COM 77-2004 Information Niagara as 211 Service Provider in Niagara:
A Status Report

COM 78-2004 Ontario Disability Support Program (ODSP) Caseload
and 2005 Budget Pressures

Oral Report: Dominic Ventresca, Acting Commissioner, Community Services
Re: Accreditation Survey Long Term Care Homes

4. ACCOUNTS

Accounts Payable Expense Summary for the Period Ending September 30, 2004 in the
amount of \$2,935,228.78

Accounts Payable Expense Summary for the Period Ending October 31, 2004 in the
amount of \$3,022,532.86

5. OTHER BUSINESS

6. NEXT MEETING

Monday, November 22, 2004 at 3:00 p.m., C.R. 4, Regional Headquarters

Pam Gilroy
Regional Clerk
/Associate Director of Corporate Strategy