NRH Q2 (July 1 to Sept 30, 2024)

# Q3 (July 1 to September 30, 2024) Report to Board of Directors

**Recommendation:**

That Niagara Regional Housing Quarterly Report July 1 to September 30, 2024 be APPROVED and FORWARDED to the Council Weekly Correspondence Distribution for information.

Submitted by:                                                          Approved by:

Cameron Banach, Chief Executive Officer                    Gary Zalepa, Chair

**Directors:**

| | | |
|---|---|---|
| Gary Zalepa, Chair<br>Regional Councillor<br>Niagara-on-the-Lake | Leanna Villella, Vice-Chair<br>Regional Councillor<br>Welland | Tom Insinna, Treasurer<br>Regional Councillor<br>Fort Erie |
| Mat Siscoe<br>Regional Councillor<br>St. Catharines | Betty Ann Baker<br>Community Director<br>Welland | Betty Lou Souter<br>Community Director<br>St. Catharines & Thorold |
| Jeff Jordan, Secretary<br>Regional Councillor<br>Grimsby | David Mole<br>Community Director<br>St. Catharines | Drew Toth<br>Community Director<br>Thorold |

### Work Orders

= 4,199 issued
(compared to 4,017 in 2023-Q3)

### Capital Program

- 6 tenders closed (compared to 6 in 2023-Q3)
- 45 ongoing projects (compared to 35 in 2023-Q3)
- 68 purchase orders issued (compared to 25 in 2023-Q3)
- 62 Requests for Proposal / Requests for Quotation (compared to 12 in 2023-Q3)

### Move Outs

= 61
(compared to 79 in 2023-Q3)

### Rent Arrears

= $497,746.65 / 10.42% of the monthly rent charges
(compared to $152,713.18 / 10.13% in 2023-Q3)
89.58% of tenants are in good financial standing

### Community Resources and Partnerships

- 308 new cases of tenants in need of assistance
- 521 units of support & enrichment activities

### New Development

- 320 Geneva Street in St. Catharines – construction to start December 2024; expected completion date is August 2026
- 745 Crescent Road in Fort Erie – 18 units, 80% complete; PENDING
- 5017 Victoria Ave Heritage Updates – 90% complete, with heritage work to be completed end of October 2024
- Ontario Road Shelter – construction to start October 2024; expected completion date is December/January

### Appeals

= 3 (3 upheld, 0 overturned)
(compared to 5 in 2023 – Q3 [5 upheld, 0 overturned])