

NRH Q2 (April 1 to June 31, 2024)



Q2 (April 1 to June 31, 2024) Report to Board of Directors

Recommendation:

That Niagara Regional Housing Quarterly Report April 1 to June 31, 2024 be
APPROVED and FORWARDED to the Council Weekly Correspondence
Distribution for information.

Submitted by:

A blue ink signature of Cameron Banach, consisting of a stylized 'C' and 'B'.

Cameron Banach, Chief Executive Officer

Approved by:

A black ink signature of Gary Zalepa, consisting of a stylized 'G' and 'Z'.

Gary Zalepa, Chair

Directors:

Gary Zalepa, Chair
Regional Councillor
Niagara-on-the-Lake

Leanna Villella, Vice-Chair
Regional Councillor
Welland

Tom Insinna, Treasurer
Regional Councillor
Fort Erie

Mat Siscoe
Regional Councillor
St. Catharines

Betty Ann Baker
Community Director
Welland








Betty Lou Souter
Community Director
St. Catharines & Thorold

Jeff Jordan, Secretary
Regional Councillor
Grimsby

David Mole
Community Director
St. Catharines

Drew Toth
Community Director
Thorold

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	<p>Work Orders = 3,721 issued (compared to 3,729 in 2023-Q2)</p>
	<p>Capital Program</p> <ul style="list-style-type: none"> • 2 tenders closed (compared to 3 in 2023-Q2) • 64 ongoing projects (compared to 30 in 2023-Q2) • 111 purchase orders issued (compared to 47 in 2023-Q2) • 110 Requests for Proposal / Requests for Quotation (compared to 44 in 2023-Q2)
	<p>Move Outs = 76 (compared to 47 in 2023-Q2)</p>
	<p>Rent Arrears = \$478,477.34 / 10.15% of the monthly rent charges (compared to \$654,148.35 / 14.41% in 2023-Q2) 89.85% of tenants are in good financial standing</p>
	<p>Community Resources and Partnerships</p> <ul style="list-style-type: none"> • 332 new cases of tenants in need of assistance • 643 units of support & enrichment activities
	<p>New Development</p> <ul style="list-style-type: none"> • 19 Riordon Street in St. Catharines – 100% complete, permit closed • 5925 Summer Street in Niagara Falls – 100% complete, permit closed • 320 Geneva Street in St. Catharines – construction to start October 2024; expected completion date is June 2026 • 745 Crescent Road in Fort Erie – 18 units, 80% complete; occupancy anticipated August 30th • 5017 Victoria Ave Heritage Updates – 75% complete, with heritage work to be completed end of October 2024; majority of work will be complete mid September 2024
	<p>Appeals = 2 (0 upheld, 2 overturned) (compared to 4 in 2023 – Q2 [4 upheld, 0 overturned])</p>