

NRH Q1 (January 1 to March 31, 2026)



Q1 (January 1, to March 31, 2026) Report to Board of Directors

Recommendation:

That Niagara Regional Housing Quarterly Report January 1 to March 31, 2026 be
APPROVED and FORWARDED to the Council Weekly Correspondence
Distribution for information.

Submitted by:

A blue ink signature of Cameron Banach, written in a cursive style.

Cameron Banach, Chief Executive Officer

Approved by:

A black ink signature of Mat Siscoe, written in a cursive style.

Mat Siscoe, Chair

Directors:

Mat Siscoe, Chair
Regional Councillor
St. Catharines

Jeff Jordan, Vice-Chair
Regional Councillor
Grimsby

Tom Insinna, Secretary
Regional Councillor
Fort Erie

Leanna Villella, Treasurer
Regional Councillor
Welland

Betty Ann Baker
Community Director
Welland

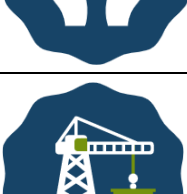
Betty Lou Souter
Community Director
St. Catharines & Thorold

Gary Zalepa
Regional Councillor
Niagara-on-the-Lake

David Mole
Community Director
St. Catharines

Drew Toth
Community Director
Thorold

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	Work Orders = 2,461 issued (compared to 2,916 in 2025-Q1)
	Capital Program • 4 tenders closed (compared to 8 in 2025-Q1) • 74 ongoing projects (compared to 44 in 2025-Q1) • 72 purchase orders issued (compared to 50 in 2025-Q1) • 63 Requests for Proposal / Requests for Quotation (compared to 42 in 2025-Q1)
	Move Outs = 67 (compared to 67 in 2025-Q1)
	Rent Arrears = \$451,690.43 / 8.97% of the monthly rent charges (compared to \$587,644.90 / 12.01% in 2025-Q1) 91.03% of tenants are in good financial standing
	Community Resources and Partnerships • 159 new cases of tenants in need of assistance • 870 units of support & enrichment activities
	New Development • 320 Geneva Street phase 1 in St. Catharines – construction commenced June 2025; expected completion date is winter 2026 • 320 Geneva St phase 2 and 3 – remediation work completed in summer 2025. Record of Site Condition is expected winter 2025/26. Professional Design RFP - Q1 2026 • 745 Crescent Road in Fort Erie – completed warranty period
	Appeals = 2 (2 upheld, 0 overturned) (compared to 1 in 2025 – Q1 [1 upheld, 0 overturned])