

NRH Q4 (October 1 to December 31, 2025)



Q4 (October 1, to December 31, 2025) Report to Board of Directors

Recommendation:

That Niagara Regional Housing Quarterly Report October 1 to December 31, 2025 be APPROVED and FORWARDED to the Council Weekly Correspondence Distribution for information.

Submitted by:

A blue ink signature of Cameron Banach, consisting of a stylized 'C' and 'B'.

Cameron Banach, Chief Executive Officer

Approved by:

A black ink signature of Mat Siscoe, written in a cursive style.

Mat Siscoe, Chair

Directors:

Mat Siscoe, Chair
Regional Councillor
St. Catharines

Jeff Jordan, Vice-Chair
Regional Councillor
Grimsby

Tom Insinna, Secretary
Regional Councillor
Fort Erie

Leanna Villella, Treasurer
Regional Councillor
Welland

Betty Ann Baker
Community Director
Welland

Betty Lou Souter
Community Director
St. Catharines & Thorold

Gary Zalepa
Regional Councillor
Niagara-on-the-Lake

David Mole
Community Director
St. Catharines

Drew Toth
Community Director
Thorold

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	Work Orders = 2,584 issued (compared to 4,063 in 2024-Q4)
	Capital Program • 4 tenders closed (compared to 4 in 2024-Q4) • 30 ongoing projects (compared to 35 in 2024-Q4) • 60 purchase orders issued (compared to 47 in 2024-Q4) • 57 Requests for Proposal / Requests for Quotation (compared to 46 in 2024-Q4)
	Move Outs = 87 (compared to 56 in 2024-Q4)
	Rent Arrears = \$494,883.99 / 9.87% of the monthly rent charges (compared to \$527,884.71 / 10.93% in 2024-Q4) 91.13% of tenants are in good financial standing
	Community Resources and Partnerships • 195 new cases of tenants in need of assistance • 588 units of support & enrichment activities
	New Development • 320 Geneva Street phase 1 in St. Catharines – construction commenced June 2025; expected completion date is winter 2026 • 320 Geneva St phase 2 and 3 – remediation work completed in summer 2025. Record of Site Condition is expected winter 2025/26. Professional Design RFP - Q1 2026 • 745 Crescent Road in Fort Erie – completed warranty period
	Appeals = 3 (2 upheld, 1 overturned) (compared to 2 in 2024 – Q4 [1 upheld, 1 overturned])