



THE REGIONAL MUNICIPALITY OF NIAGARA
WORKSHOP/TRAINING/EDUCATION SESSION
GENERAL LEVY

Thursday, November 30, 2023

9:00 a.m.

Council Chamber

Niagara Region Headquarters, Campbell West

1815 Sir Isaac Brock Way, Thorold, ON

The purpose of the session is to educate Members of Council on the budget process.

The education session is being held in accordance with s. 239 (3.1) of the Municipal Act, 2001 and is closed to the public.

No decisions will be made at this workshop. Council will consider components of the 2024 Budget at Budget Review Committee of the Whole meetings being held on October 12, November 2, 9, and 23, and December 7.

1. Welcome

2. Legislative Reminders for Closed Council Education Session

3. Workshop Presentations

3.1 Explanation of Structure for Departmental Presentations (9:00 - 9:30)

Helen Furtado, Director, Financial Management & Planning/Deputy Treasurer, and Ron Tripp, Chief Administrative Officer

3.2 Public Health & Emergency Services (9:30 - 10:30)

Dr. A. Kasmani, Commissioner, Public Health & Emergency Services

3.3 Community Services (10:30 - 11:00)

Adrienne Jugley, Commissioner, Community Services

3.4 Corporate Services & General Government (11:00 - 12:00)

Todd Harrison, Commissioner/Treasurer, Corporate Services

3.5 Lunch Break (12:00 - 1:00)

- 3.6 Enhanced Budget Interaction and Tools (1:00 - 1:15)
Beth Brens, Associate Director, Budget Planning & Strategy, and Nathan Childs, Information and Analytics Support Analyst
- 3.7 Growth, Strategy & Economic Development (1:15 - 2:15)
Michelle Sergi, Commissioner, Growth, Strategy & Economic Development
- 3.8 Public Works - Transportation (2:15 - 3:15)
Terry Ricketts, Commissioner, Public Works, and Frank Tassone, Director, Transportation Services
- 3.9 Corporate Administration & Deputy CAO (3:15 - 3:45)
Dan Carnegie, Deputy Chief Administrative Officer, and Franco Meffe, Director, Human Resources
- 3.10 Other Corporate Mitigations & Multi-Year (3:45 - 4:00)
Ron Tripp, Chief Administrative Officer, and Helen Furtado, Director, Financial Management & Planning/Deputy Treasurer

If you require any accommodations for a disability in order to attend or participate in meetings or events, please contact the Accessibility Advisor at 905-980-6000 ext. 3252 (office), 289-929-8376 (cellphone) or accessibility@niagararegion.ca (email).