



THE REGIONAL MUNICIPALITY OF NIAGARA
WORKSHOP/TRAINING/EDUCATION SESSION EDUCATION
GENERAL LEVY

Thursday, November 28, 2024

9:00 a.m.

Council Chamber - In Person and Electronic Meeting

Niagara Region Headquarters, Campbell West

1815 Sir Isaac Brock Way, Thorold, ON

The purpose of the session is to educate Members of Council on the components of the general levy budget. The education session is being held in accordance with s. 239 (3.1) of the Municipal Act, 2001 and is closed to the public.

No decisions will be made at this workshop. Council will consider components of the 2025 Budget at Budget Review Committee of the Whole meetings being held on October 17, November 7, 14, and December 5.

	Pages
1. <u>Welcome</u>	
2. <u>Legislative Reminders for Closed Council Education Session</u>	
3. <u>Workshop Presentations</u>	
3.1 <u>Introduction (9:00 - 9:15)</u> Beth Brens, Associate Director, Budget Planning & Strategy, and Ron Tripp, Chief Administrative Officer	
3.2 <u>Corporate Services (9:15 - 9:30)</u> Dan Carnegie, Acting Commissioner, Corporate Services/Treasurer	3 - 20
3.3 <u>General Government (9:30 - 9:45)</u> Blair Hutchings, Manager, Revenue Planning & Strategy	21 - 29
3.4 <u>Public Health & Emergency Services (9:45 - 10:45)</u> Dr. Kasmani, Commissioner, Public Health & Emergency Services, and Rick Ferron, Chief/Director, Emergency Medical Services	30 - 63
3.5 <u>Break (10:45 - 11:00)</u>	

3.6	<u>Community Services (11:00 - 12:00)</u> Henri Koning, Commissioner, Community Services	64 - 97
3.7	<u>Lunch Break (12:00 - 1:00)</u>	
3.8	<u>Enhanced Budget Interaction and Tools (1:00 - 1:15)</u> Pam Hamilton, Senior Program Financial Specialist, and Nathan Childs, Information and Analytics Support Analyst	
3.9	<u>Public Works - Transportation Services and Infrastructure Planning & Development (1:15 - 2:30)</u> Terry Ricketts, Commissioner, Public Works, Frank Tassone, Director, Transportation Services, and Diana Morreale, Director, Growth Management & Planning	98 - 131
3.10	<u>Break (2:30 - 2:45)</u>	
3.11	<u>Corporate Administration (2:45 - 3:15)</u> Michelle Sergi, Deputy Chief Administrative Officer	132 - 149
3.12	<u>Deputy CAO (3:15 - 3:45)</u> Michelle Sergi, Deputy Chief Administrative Officer	150 - 163
3.13	<u>Closing Remarks (3:45 - 4:00)</u> Beth Brens, Associate Director, Budget Planning & Strategy, and Ron Tripp, Chief Administrative Officer	

If you require any accommodations for a disability in order to attend or participate in meetings or events, please contact the Accessibility Advisor at 905-980-6000 ext. 3252 (office), 289-929-8376 (cellphone) or accessibility@niagararegion.ca (email).