

**\*ADDENDUM ITEMS**

**\*\*PLEASE NOTE TIME OF MEETING!**

**THE REGIONAL MUNICIPALITY OF NIAGARA**

**BUDGET REVIEW COMMITTEE OF THE WHOLE**

**AGENDA 3-2011 BUDGET**

---

---

Thursday, September 16, 2010  
**\*\*6:30 p.m., Council Chambers**  
Regional Headquarters  
2201 St. David's Road  
Thorold, Ontario

---

1. **CALL TO ORDER**

Councillor Martin, Chair, Budget Review Committee of the Whole

2. **PRESENTATION**

***\*2011 Budget***

- Review of the 2011 Budget schedule
- Review of known impacts, risks and opportunities
- Discussion - public engagement process

*Mr. John Bergsma, Commissioner, Corporate Services*

3. **CORRESPONDENCE**

BRCOTW(C) 1-2011

Email from Michael Matheson, Georgia-Pacific Canada, Thorold, (August 15, 2010) regarding lower tax rates for Niagara manufacturers.

--Receive.

***\*BRCOTW(C) 2-2011***

***Mike Trojan, Chief Administrative Officer, to Chair and Members of the Budget Review Committee of the Whole (September 8, 2010) regarding Programs and Services/Budget Public Engagement Process.***

--Receive.

4. **OTHER BUSINESS**

5. **ADJOURNMENT**

***If you require any accommodations for a disability in order to attend and participate in meetings or events, please let us know in advance so that arrangements can be made in a timely manner. Please contact the Accessibility Advisory Co-ordinator at 905-685-4225 ext. 3252 or [accessibility@niagararegion.ca](mailto:accessibility@niagararegion.ca)***