

**A light supper will be provided.*

THE REGIONAL MUNICIPALITY OF NIAGARA
BUDGET REVIEW COMMITTEE OF THE WHOLE
AGENDA 8-2010 BUDGET

Thursday, February 4, 2010
*4:00 p.m., Council Chambers
Regional Headquarters
2201 St. David's Road
Thorold, Ontario

**** PLEASE NOTE THAT THIS MEETING HAS BEEN SCHEDULED TO INCLUDE CONSIDERATION OF THE 2010 COUNCIL PRIORITIES THAT RELATE TO THE 2010 BUDGET. THE POTENTIAL 2010 COUNCIL BUSINESS PLANNING SESSIONS WILL ALSO BE CONSIDERED. (This may eliminate the need for a meeting on February 18, 2010.)**

1. CALL TO ORDER

Councillor Martin, Chair, Budget Review Committee of the Whole

2. PRESENTATIONS

Mr. Dave Maracaccio, KPMG
Re: Harmonized Sales Tax (HST)

Mr. John Bergsma, Commissioner, Corporate Services
Re: 2010 Consolidated Operating Budget

Mr. Mike Trojan, Chief Administrative Officer
Re: 2010 Council Priorities/Business Planning Sessions

3. ITEMS FOR CONSIDERATION

CSD 22-2010 2010 Budget

2010 Council Priorities/Potential Council Business Planning Sessions

ICP 8-2010 Development Charges – Budgeting for Relief

4. **CORRESPONDENCE**

BRCOTW(C) 10-2010

Memorandum from Gord Lockyer, Treasurer/Director, Financial Management & Planning (January 7, 2010) regarding Impact of Harmonized Sales Tax

--Receive.

BRCOTW(C) 11-2010

Memorandum from Mike Trojan (January 28, 2010) re: Response to Citizen Inquiry

5. **OTHER BUSINESS**

6. **ADJOURNMENT**

Kevin Bain
Regional Clerk