

THE REGIONAL MUNICIPALITY OF NIAGARA

BY-LAW NO. 22 - 2009

A BY-LAW TO ADOPT THE 2010 CURRENT BUDGET
FOR THE REGIONAL MUNICIPALITY OF NIAGARA

WHEREAS Subsection 289 (1) the Municipal Act, S.O. 2001, Chapter 25. as amended, requires that an upper-tier municipality shall in each year prepare and adopt a budget, and

WHEREAS the Council of the Regional Municipality of Niagara passed By-law 110-2009 adopting its 2010 Capital Budget on December 17, 2009; and

WHEREAS the Council of the Regional Municipality adopted its 2010 Current Budget as hereinafter described.

NOW THEREFORE the Council of The Regional Municipality of Niagara enacts as follows:

1. That the 2010 Current Budget, as set out in Appendix 1, 2010 Current Budget Summary, attached hereto, be and hereby is adopted.
2. That this by-law shall come into force on the day upon which it is passed.

THE REGIONAL MUNICIPALITY OF NIAGARA

Original Signed By:

(Peter Partington, Regional Chair)

Original Signed By:

(Kevin Bain, Regional Clerk)

Passed: February 11, 2010

2010 Budget Summary

Appendix 1

<u>Description</u>	2009 Net Budget	2010 Net Budget	2009/2010 Net Change	
Corporate Administration	2, 187,378	2,243,432	56,054	2.56%
				3.77%
Corporate Services	17,088,211	17,732,378	644,167	-16.63%
Community Services	59,684,319	49,757,718	(9,926,601)	2.96%
Public Health	19,524,318	20,102,392	578,074	0.33%
Public Works	38,750,893	38,880,416	129,523	1.78%
Integrated Community Planning	6,048,504	6,156,413	107,909	-0.24%
Non-Departmental	17,588,910	17,547,023	(41,887)	-12.95%
POA	(800,471)	(904,166)	(103,695)	2.51%
Niagara Regional Housing	24,365,664	24,977,631	611,967	1.97%
NEDC	1,953,633	1,992,110	38,477	16.66%
NPCA	3,963,820	4,624,018	660,198	
Subtotal	190,355,179	183,109,365	(7,245,814)	-3.81%
Total Revenue	<u>(25,675,318)</u>	<u>(21,394,859)</u>	4,280,459	16.67%
Levy excluding Police	<u>164,679,861</u>	<u>161,714,506</u>	(2,965,355)	-1.80%
Police Services & Board	115,577,522	120,835,193	5,257,671	4.55%
Total Levy	<u>280,257,383</u>	<u>282,549,699</u>	2,292,316	0.82%
After Assessment Growth of 0.90%				-0.08%
Waste Management Requisitions	32,060,519	33,122,337	1,061,818	3.31%
Total	<u>312,317,902</u>	<u>315,672,036</u>	<u>3,354,134</u>	1.07%