

THE REGIONAL MUNICIPALITY OF NIAGARA

BY-LAW NO.110-2009

A BY-LAW TO ADOPT THE 2010 CAPITAL BUDGET
FOR THE REGIONAL MUNICIPALITY OF NIAGARA

WHEREAS Subsection 289 (1) the Municipal Act, S.O. 2001, Chapter 25 as amended, requires that an upper-tier municipality shall in each year prepare and adopt a budget, and

WHEREAS the Council of the Regional Municipality of Niagara adopted its 2010 Capital Budget on December 17, 2009;

NOW THEREFORE the Council of The Regional Municipality of Niagara enacts as follows:

That the 2010 Capital Budget for Regional Departments and Agencies, Boards and Commissions, as presented and listed below and in detail on Appendix A, be approved, subject to project initiation in accordance with the Capital Asset Management Policy:

Gross Expenditures:	
General Government	8,502,333
Technology	4,250,000
Facilities	2,600,000
Community Services	750,000
Public Health	2,200,000
Fleet	1,740,000
Roads	46,995,000
N.P.C.A.	1,813,836
N.R.H.	3,276,946
Police	<u>15,262,244</u>
Total Levy	87,390,359
Water	16,700,000
Waste Management	3,771,000
Wastewater	24,657,000
Total Rate	<u>45,128,000</u>
Total Capital	<u>132,518,359</u>
Financing Sources:	
Reserves	54,188,846
Long-term Financing	53,245,836
External contributions	<u>25,083,677</u>
Total	<u>132,518,359</u>

1. That this by-law shall come into force on the day upon which it is passed.

THE REGIONAL MUNICIPALITY OF NIAGARA

Original Signed By

(Peter Partington, Regional Chair)

Original Signed By

(Kevin Bain, Regional Clerk)

Passed: December 17, 2009