

THE REGIONAL MUNICIPALITY OF NIAGARA

BY-LAW NO.

A BY-LAW TO ADOPT
THE 2012 CURRENT LEVY AND WASTE MANAGEMENT BUDGETS
FOR THE REGIONAL MUNICIPALITY OF NIAGARA

WHEREAS Subsection 289 (1) the Municipal Act, S.O. 2001, Chapter 25. as amended, requires that an upper-tier municipality shall in each year prepare and adopt a budget, and

WHEREAS the Council of the Regional Municipality adopted its 2012 Current Levy and Waste Management Budgets as hereinafter described.

NOW THEREFORE the Council of The Regional Municipality of Niagara enacts as follows:

1. That the 2012 Current Levy and Waste Management Budget, as set out in Appendix 1, 2012 Current Budget Summary, attached hereto, be and hereby is adopted.
2. That this by-law shall come into force on the day upon which it is passed.

THE REGIONAL MUNICIPALITY OF NIAGARA

Original Signed By:

(Gary Burroughs, Regional Chair)

Original Signed By:

(Kevin Bain, Regional Clerk)

Passed: December 1, 2011

2012 Budget Summary

<u>Description</u>	2011 Net Budget	2012 Net Budget	2011/2012 Net Change
<u>Current Levy Budget</u>			
Corporate Administration	2,343,316	2,316,461	(26,855)
Corporate Services	13,004,162	13,247,839	243,677
Community Services	36,119,796	36,385,294	265,498
Public Health	22,774,734	23,000,325	225,591
Public Works	23,954,891	26,427,559	2,472,668
Integrated Community Planning	6,173,329	6,795,671	622,342
General Government	48,295,538	52,140,207	3,844,669
Police Services & Board	122,109,685	126,909,258	4,799,573
POA	(954,166)	(1,000,000)	(45,834)
Niagara Regional Housing	25,768,065	26,583,803	815,738
NEDC	1,896,128	1,947,323	51,195
NPCA	6,384,937	6,557,104	172,167
Total Revenue	<u>(25,041,391)</u>	<u>(26,766,664)</u>	<u>(1,725,273)</u>
Total Current Levy	<u>282,829,024</u>	<u>294,544,180</u>	<u>11,715,156</u>
Waste Management Requisitions	33,923,668	34,000,728	77,060